



INSPECTOR ȘCOLAR GENERAL
PROF. MIHAI OBREJA

AVIZAT,

CONTABIL ȘEF,
ec. drd. ELENA FOCSĂNEANU

Judetul: NEAMT
Unitatea administrativ - teritoriala: PRIMARIA PASTRAVENI
Institutie publica: SCOALA GIMNAZIALA COMUNA PASTRAVENI

BUGETUL pe titluri de cheltuieli, articole si alineate

01 BVC Buget de Stat - 26.04.2024

Capitol: 65.01 Invatamant

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate sîngerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
TOTAL CHELTUIELI	C	1	2,925,070	0	724,000	799,000	783,070	619,000	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.01	2	2,925,070	0	724,000	799,000	783,070	619,000	0	0	0	0
Invatamant	65.01	3	2,925,070	0	724,000	799,000	783,070	619,000	0	0	0	0
TOTAL CHELTUIELI	00	4	2,925,070	0	724,000	799,000	783,070	619,000	0	0	0	0
CHELTUIELI CURENTE	01	5	2,925,070	0	724,000	799,000	783,070	619,000	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	10	6	2,925,070	0	724,000	799,000	783,070	619,000	0	0	0	0
Cheltuieli salariale in bani	10.01	7	2,850,070	0	708,000	777,000	762,070	603,000	0	0	0	0
Salarii de baza	10.01.01	8	2,434,662	0	605,000	635,000	634,662	560,000	0	0	0	0
Alte sporuri	10.01.06	9	136,000	0	30,000	42,000	41,000	23,000	0	0	0	0
Fond aferent platii cu ora	10.01.11	10	180,000	0	40,000	60,000	60,000	20,000	0	0	0	0
Indemnizatie de hrana	10.01.17	11	99,408	0	33,000	40,000	26,408	0	0	0	0	0
Contributii	10.03	12	75,000	0	16,000	22,000	21,000	16,000	0	0	0	0
Contributia asiguratorie pentru munca	10.03.07	13	75,000	0	16,000	22,000	21,000	16,000	0	0	0	0

Din Total Capitol:

Învatamânt prescolar si primar	65.01.03	14	1,209,070	0	307,000	322,000	312,070	268,000	0	0	0	0
Învatamânt prescolar	65.01.03.01	15	381,600	0	96,000	117,000	94,600	74,000	0	0	0	0
Învatamânt primar	65.01.03.02	16	827,470	0	211,000	205,000	217,470	194,000	0	0	0	0
Învatamânt secundar	65.01.04	17	1,716,000	0	417,000	477,000	471,000	351,000	0	0	0	0
Învatamânt secundar inferior	65.01.04.01	18	1,716,000	0	417,000	477,000	471,000	351,000	0	0	0	0

DIRECTOR,
PROF. CHIRILA DORINA



CONTABIL,
BUTNARIU MARIA DANIELA

(Signature)